

2012

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of

**Kaw Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	200 ✓	0 ✓	
Debt Service	10-113				
Road	68-518c	7	68,834 ✓	58,782 ✓	19.997
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	69,034	58,782	19.997
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required? <input checked="" type="checkbox"/> No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,939,489				
	Nov. 1, 2011 Valuation				

Assisted by:

Rogers Brazier

Municipal Services

Address:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: September 23 2011

*Jeffrey Savage*  
County Clerk

*Arthur D. Hays* Clerk  
*David Schell* Trustee  
*Mark J. Smith* Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Kaw Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>62,115</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>62,115</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>19,691</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>44,600</u>	
5b. Personal Property 2010	- <u>59,357</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>13,953</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>33,644</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,939,106</u>	
9. <b>Total Valuation less Valuation Adjustment</b> (8 minus 7)	<u>2,905,462</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01158</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>719</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution</b> (3 plus 11)	\$ <u>62,834</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution</b> (12 plus 13)	<u>62,834</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012				
		MVT	RVT	16/20M Veh	Slider	
General		0	0	0		0
Debt Service	0	0	0	0		0
Road	62,115	6,971	109	511		0
	0	0	0	0		0
	0	0	0	0		0
	0	0	0	0		0
	0	0	0	0		0
	0	0	0	0		0
	0	0	0	0		0
	0	0	0	0		0
	0	0	0	0		0
	0	0	0	0		0
Total	62,115	6,971	109	511		0

County Treasurer's Motor Vehicle Estimate 6,971

County Treasurer's Recreational Vehicle Estimate

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109

County Treasurer's 16/20M Vehicle Estimate

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511

County Treasurer's Slider Estimate

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Motor Vehicle Factor 0.11223

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Recreational Vehicle Factor 0.00175

16/20M Vehicle Factor	0.00823
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Slider Factor

0.00000

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Kaw Township  
Wabunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Motor grader	12/31/10	84	4.15	123,538	123,538	17,848	17,848
<b>Total</b>					<b>123,538</b>	<b>17,848</b>	<b>17,848</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	✓ 0
Receipts:			
Ad Valorem Tax	10,318	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			200
Motor Vehicle Tax		1,200	0
Recreational Vehicle Tax		4	0
16/20 M Vehicle Tax		79	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	570		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,888</b>	<b>1,283</b>	<b>200</b>
<b>Resources Available:</b>	<b>10,888</b>	<b>1,283</b>	<b>200</b>
Expenditures:			
Officers Pay	3,325		
Salaries & Wages			
Employee Benefits	2,590		
Supplies	566		
Equipment			200
Cemetery	330		
Insurance	3,631		
Budget	446		
Transfer to Road Fund		1,283	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,888</b>	<b>1,283</b>	<b>200</b> ✓
Unencumbered Cash Balance Dec 31	0	✓ 0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,570	1,583	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			200
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Kaw Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	✓ 0
Receipts:			
Ad Valorem Tax	57,113	62,115	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		6,497	6,971
Recreational Vehicle Tax		24	109
16/20M Vehicle Tax		429	511
Slider			0
Special Highway/Gasoline Tax		2,256	2,361
Transfer from General		1,283	
Interest on Idle Funds		100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>57,113</b>	<b>72,704</b>	<b>10,052</b>
<b>Resources Available:</b>	<b>57,113</b>	<b>72,704</b>	<b>10,052</b>
Expenditures:			
Officers Pay		3,384	3,384
Salaries & Wages	4,492	2,000	8,600
Employee Benefits			
Road Maintenance		400	10,837
Road Materials	39,379	8,000	10,865
Equipment/Repairs	6,230	2,000	7,500
Fuel		2,500	2,800
Mowing	1,340	1,000	1,500
Insurance		3,637	1,500
Building Maintenance		4,483	4,000
Road Grader Lease Payment		35,696	17,848
Transfer to Special Machinery	5,672	9,604	
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>57,113</b>	<b>72,704</b>	<b>68,834</b> ✓
Unencumbered Cash Balance Dec 31	0	✓ 0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	61,292	72,804	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,834
Tax Required			58,782 ✓
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			58,782

**Special Machinery**

K.S.A. 68-141g	<b>2010 Actual Year</b>
Unencumbered Cash Balance, Jan 1	25,559
Transfers from:	
Road Fund	5,672
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	252
Other	
<b>Resources Available:</b>	<b>31,483</b>
<b>Total Expenditures</b>	<b>31,462</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>21</b>

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2010 is to be shown)

2012

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>FEMA Flood</b>		<b>FEMA Snow</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	109,746	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	109,746
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
		Deposit	19,302						
Total Receipts	0	Total Receipts	19,302	Total Receipts	0	Total Receipts	0	Total Receipts	19,302
Resources Available:	109,746	Resources Available:	19,302	Resources Available:	0	Resources Available:	0	Resources Available:	129,048
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	49,298								
Total Expenditures	49,298	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	49,298
Cash Balance Dec 31	60,448	Cash Balance Dec 31	19,302	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	79,750
									79,750

\*\* Note: These two block figures should agree.



NOTICE OF BUDGET HEARING

2012

The governing body of  
**Kaw Township**  
**Wabaunsee County**

will meet on Tuesday, August 9, 2011 at 6:30 p.m. at Greenwood School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	10,888	3.392	1,283		200		
Debt Service							
Road	57,113	18.361	72,704	21.623	68,834	58,782	20.000
Non-Budgeted Funds	49,298						
Special Machinery	31,462						
Totals	148,761	21.753	73,987	21.623	69,034	58,782	20.000
Less: Transfers	5,672		10,887		0		
Net Expenditure	143,089		63,100		69,034		
Total Tax Levied	59,764		62,115		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,747,363		2,872,682		2,939,106		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		123,538		
Total	0		0		123,538		

\*Tax rates are expressed in mills.

Mike Zeller  
Township Officer

(Published In The Wabauunsee County Signal-Enterprise  
Thursday, July 14, 2011)

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**Wabauunsee County**  
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General	10,858	3.392	1,283		200		
Debt Service							
Road	57,113	18.361	72,704	21.623	68,834	58,782	20.000
Non-Budgeted Funds	49,298						
Special Machinery	31,462						
Totals	148,761	21.753	73,987	21.623	69,034	58,782	20.000
Less: Transfers	5,672		10,887		0		
Net Expenditure	143,089		63,100		69,034		
Total Tax Levied	59,764		62,115		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,747,363		2,872,682		2,939,106		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
C.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		123,538		
Total	0		0		123,538		

\*Tax rates are expressed in mills.

Mike Zeller  
Township Officer